

Item purchased	Unit cost	Quantity	Subtotal	Comments
Leased Lines	\$ 1,000.00	6	\$ 6,000.00	
ISP connection	\$ 700.00	2	\$ 1,400.00	
Wireless LAN (45 clients only)	\$ 1,500.00	5	\$ 6,000.00	
48 port Switch	\$ 2,700.00	2	\$ 5,400.00	
24 port Switch	\$ 1,900.00	1	\$ 1,900.00	
Server	\$ 12,500.00	2	\$ 25,000.00	
Firewall	\$ 5,000.00	1	\$ 5,000.00	
Enterprise Router	\$ 9,000.00	1	\$ 9,000.00	
Midsized Router	\$ 5,000.00	2	\$ 10,000.00	
Small Router	\$ 2,500.00	1	\$ 2,500.00	
Total costs			\$ 72,200.00	\$ 130,000.00 Original budget
Firewall (additional equipment)	\$ 5,000.00	1	\$ 5,000.00	1 for Bldg B and D
Server (backup)	\$ 12,500.00	1	\$ 12,500.00	1 for Bldg B
48 port Switch (backup)	\$ 2,700.00	4	\$ 10,800.00	1 for Bldg A, B, C, and D
Enterprise Router (backup)	\$ 9,000.00	1	\$ 9,000.00	1 for Bldg A
Midsized Routers (backup)	\$ 5,000.00	3	\$ 15,000.00	1 for Bldg B, C, and D
			\$ 52,300.00	
Adding			\$ 124,500.00	(\$5,500 under budget)

udget amount